

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
13.211.01	FIRE Pumper Replacement	400,000	0	0	400,000	0	0
FUNCTIONAL TOTALS		400,000	0	0	400,000	0	0